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FINANCE AND RESOURCES COMMITTEE

11 May, 2010

SOCIAL CARE AND WELLBEING SOCIAL CARE GRANTS

Reference was made to article 10 of the minute of meeting of the Social Care and Wellbeing Committee of 25 February, 2010, at which time officers were instructed to submit a report to this Committee on the savings to be achieved through cessation of funding, for information. At the aforementioned meeting of the Social Care and Wellbeing Committee, it had been agreed to approve officers' recommendations with regard to the grant awards, which included the cessation of funding to a number of organisations; to mainstream the funding to a number of organisations; and to refer the ACVO (Aberdeen Council of Voluntary Organisations) grant to this Committee for consideration (article 13 of the minute of the previous meeting of this Committee of 11 March, 2010 refers).

The report before members on this day provided an update on the budgetary savings comprising details of organisations affected by cessation of funding, and organisations affected by the mainstreaming of funding.

The report recommended:-

that the Committee:-

(a) approve the cessation of grants to the following organisations:-

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Quarriers	£5,000
Scottish Motor Neurone Disease	£1,196
Newhills Parish Church	£5,000
FARE	£4,500
Altens Over 50's Project	£3,000
Cornerstone Aberdeen Employment	£9,000
Age Concern (Local)	£3,000
Age Concern (Scotland)	£20,000
Grampian Employment Opportunities	£4,500
Shopmobility	£22,000
Aberdeen Action on Disability	£20,000

(b) approve the mainstreaming of grants to the following organisations:
Befriend a Child £40.000

Counselling and Family Mediation	£20,000
James Tyrell Centre	£40,000
Samaritans	£10,000
Victim Support	£15,000
Who Cares Scotland	£15,000
WEA Reachout	£13,626.57
Inchgarth Community Centre	£5,400
Bread Maker	£21,300

- (c) approve the move to Corporate Governance of the ACVO (Aberdeen Council of Voluntary Organisations) grant;
- (d) approve the continuation of £3,000 funding to Age Concern (Local) by moving to mainstream services; and
- (e) agree the final savings figure of £94,196 which will be realised with effect from 1 April, 2010.

The Committee sought clarity with regard to whether any of the recommendations detailed above had already been approved. The Acting Senior Democratic Services Manager advised that recommendations (a) and (b) had been agreed at the aforementioned meeting of the Social Care and Wellbeing Committee; that recommendation (c) had been agreed at the last meeting of this Committee (article 13 of the minute refers); and that recommendations (d) and (e) were matters for the Social Care and Wellbeing Committee, and not this Committee. The Director for Social Care and Wellbeing confirmed this was the case.

The Committee resolved:-

- (i) to note the cessation of grants as detailed in recommendation (a);
- (ii) to note the mainstreaming of grants as detailed in recommendation (b);
- (iii) to note that the ACVO (Aberdeen Council of Voluntary Organisations) grant had been approved at the last meeting of this Committee; and
- (iv) to refer recommendations (d) and (e) as detailed above, to the Social Care and Wellbeing Committee, for their consideration.